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12 FEB 1982

MEMORANDUM FOR: Chief, Programs and Budget Division, DDS&amp;T

FROM:

[redacted] Chief, Executive and Planning Staff, FBIS

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SUBJECT:

FY 1982 Unfunded Requirements [redacted]

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REFERENCE:

A. My Memorandum dated 30 December 1981  
Same Subject [redacted]

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B. My Memorandum dated 9 February 1982  
Subject: FY 1982 Comptroller Meeting  
Guidance [redacted]

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1. This memorandum updates the information on FBIS unfunded requirements provided in Ref A and contains details on new unfunded requirements listed in Ref B. [redacted]

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2. [redacted] C/MIDAS Program Office, recently indicated that to move from Phase I to Phase II of MIDAS with the minimum loss of momentum will require forward funding in the amount of [redacted] rather than [redacted] as indicated in Ref A. This is not the result of a cost increase, rather an updated estimate of the amount of upfront funding required for Phase II. [redacted]

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3. A new unfunded requirement, which appears in Ref B, is a contract study to recommend a classification and compensation system appropriate for managing FBIS foreign nationals. FBIS believes that the Interagency Classification and Compensation System administered by the Department of State, under which FBIS must compensate its foreign nationals, fails to recognize the unique functions performed by FBIS foreign nationals and thus, with the concurrence of the Director of Personnel, the decision has been made to contract for a study to thoroughly review the system and recommend needed changes. The estimated cost of the study is [redacted]. Since we did not foresee having to conduct this study, no funds were budgeted for it. We are under pressure from State to implement the classification and compensation standards recently established by them for London Bureau personnel and therefore believe that this study must be completed as soon as possible.

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4. Another new unfunded requirement appearing in Ref B is the satellite communications definition study, the cost of which currently is estimated to be [redacted]. This study, whose goal would be to define the critical parameters of an FBIS communications system [redacted] and small earth terminals, would be a follow-on to a feasibility study on the same subject completed in 1981. This system would make possible the relaying of live broadcasts from receiving sites to FBIS bureaus or Headquarters and is an essential element of unmanned remote monitoring, which we expect to undertake in the future. No funds were budgeted for this study because when the FY 1982 budget was developed we were not considering using [redacted] in this manner. We plan to request funding for FY 1984 to begin development of this system and to delay funding the study could affect our implementation schedule. The funds could be utilized any time this fiscal year. [redacted]

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FBIS/E&amp;PS [redacted] (10Feb82)

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